

Office Supplies			
General Office Supplies	9000		
Software	1,000		
Small Office Equipment	-		
Total Office Supplies		10,000	
Officer and Formal A mileage		4,000	
Organizing			
Organizing Efforts			
New Member Awards	200		
Probationary employee reimbursements	1000		
Total Organizing		1,200	
Orem		400	
Payroll			
Appointed Officers	10,886		
Elected Officers	145,341		
Stewards	39,441		
Election Committee	2,043		
Food Drive	1,277		
New Member Awards	500		
Legislative Lobby	1,277		
Organizing	1,532		
President's 120 days	30,611		
Steward Incentive Pay	6,000		
Total Payroll		238,908	
Postage		6,000	
President's Expense Account		800	
President's Uniform Allowance		464	
Printing		4,000	
Professional Fees		500	
Property Taxes		1,700	
Retiree Entertainment		4,692	
State Convention Savings for 2021		4,063	
Training			
National Assembly	-		
Committee of Presidents	1,600		
Regional Assembly	11,000		
Steward College	6,850		
OWCP	1,475		
State Assembly	-		
Secretary	-		
Treasurer	-		
Formal A Training	-		
Total Training		20,925	
U.S.P.S Benefits Reimbursements		1,500	
Workers Compensation Fund		800	
Total One Time Purchases		-	
Total Anticipated Expenses			406,708
	Cash Flow Gain (Loss)		(58,224)